

Demands for Grants and Appropriations 2023-24
Grant No - 21
124 - Ministry of Primary and Mass Education

Allocations and Activities

1 The main functions of the Ministry of Primary and Mass Education are:

- a. Formulation and implementation of the policy for primary and mass education;
- b. Implementation and monitoring of compulsory primary education programme;
- c. Implementation of mass education programme;
- d. Development of curriculum for pre-primary and primary education;
- e. Formulation, printing and distribution of curriculum and textbook for pre-primary and primary education; and
- f. Organising research and training programme on primary and mass education.

2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operation and Development) for FY 2023-24 of the Ministry of Primary and Mass Education are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	15258,84,48	10685,81,00	25944,65,48	20312,89,62	5631,48,86	27,00	0
2021-22	Revised Budget	19015,34,80	9207,34,00	28222,68,80	21927,51,10	6294,89,70	28,00	0
2022-23	Revised Budget	19918,11,70	7784,68,00	27702,79,70	23099,38,32	4603,14,88	26,50	0
2023-24	Budget	22703,82,54	12018,41,00	34722,23,54	27109,93,39	7612,02,50	27,65	0

3 In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Implementation of Fourth Primary Education Development Programme (PEDP-4);
- b. Stipend for Primary Education from revenue budget;
- c. Need based Infrastructure Development of Govt. Primary School;
- d. Need based Infrastructure Development of Newly Nationalized Govt. Primary School;
- e. Establishment and Infrastructure Development including Beautification of Government Primary Schools in Dhaka city and Purbachol Project;
- f. Establishment of Computer and Language Labs in 509 Primary Schools in Bangladesh;
- g. Implementation of the Project on Preparation of Primary Level Student Profile;
- h. Implementation of Expansion of Cub Scouting in Primary School (4th Phase);
- i. Implementation of Bangladesh COVID-19 School Sector Response (CSSR) Project;
- j. Implementation of Support to Quality Enhancement in Primary Education Project;
- k. Implementation of National School Feeding Project; and
- l. Establishment PTI at Roumari Upazilla in Kurigram Zilla.

4 Special programmes for women development and women empowerment:

- a. Ensuring proper compliance of employment of 60% female teachers in government primary schools; and
- b. Ensuring women's participation in School Managing Committees.

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(Taka in Thousand)

Charged	0	Operating	22703,82,54	Recurrent	27109,93,39
Others	34722,23,54	Development	12018,41,00	Capital	7612,02,50
				Financial Asset	27,65
				Liability	0
Total :	34722,23,54	Total :	34722,23,54	Total :	34722,23,54

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	18892,79,90	16837,66,02	16379,14,99
3211	Administrative expenses	1070,48,38	871,23,12	1031,32,48
3221	Fees, charges and commissions	48,69,49	40,10,49	17,23,95
3231	Training	791,80,20	459,20,80	1222,81,46
3243	Petrol, oil and lubricants	32,72,40	13,66,59	14,42,94
3244	Travel and Transfer	43,19,98	19,31,08	36,11,89
3252	Medical and surgical supplies	0	37,56,00	28,72,00
3253	Public order and safety supplies	2,49,00	2,48,00	2,80,00
3255	Printing and stationery	466,14,19	453,26,81	394,84,21
3256	General supplies and materials	5,38,61	9,54,64	4,29,27
3257	Professional services, honorariums and special	304,14,82	1432,89,56	727,75,85
3258	Repairs and maintenance	881,63,43	275,89,13	1120,19,78
3631	Current grants	439,27,99	427,28,70	178,38,13
3632	Capital grants	51,00	26,00	45,50
3722	Social assistance benefits in kind	49,66,73	51,68,57	42,45,51
3821	Current transfers not elsewhere classified	2614,32,36	2152,20,03	2038,75,56
3911	Reserve	1466,64,91	15,12,78	356,12,62
Total - Recurrent Expenditure :		27109,93,39	23099,38,32	23595,86,14

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	6447,25,48	3725,74,26	7564,75,57
4112	Machinery and equipment	1140,97,90	870,92,47	572,32,15
4113	Other fixed assets	4,85,59	1,48,15	97,15
4141	Land	18,92,80	5,00,00	20,01,00
Sub Total - Non financial assets :		7612,01,77	4603,14,88	8158,05,87
Reserve				
4911	Reserve	73	0	6,94,00
Sub Total - Reserve :		73	0	6,94,00
Total - Capital Expenditure :		7612,02,50	4603,14,88	8164,99,87
Assets				
Financial assets				
7215	Loans	27,65	26,50	26,50
Sub Total - Financial assets :		27,65	26,50	26,50
Total - Assets :		27,65	26,50	26,50
Total - Ministry of Primary and Mass Education		34722,23,54	27702,79,70	31761,12,51

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(Taka in thousand)

Charged	0	Operating	22703,82,54	Recurrent	27109,93,39
Others	34722,23,54	Development	12018,41,00	Capital	7612,02,50
				Financial Asset	27,65
				Liability	0
Total:	34722,23,54	Total:	34722,23,54	Total:	34722,23,54

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

12401 Secretariat, Ministry of Primary and Mass Education

Operating Activity	128,52,88	120,60,16	117,42,80
Development Activity	1293,14,00	23,14,00	150,01,00
Total:	1421,66,88	143,74,16	267,43,80
Recurrent	1378,69,33	133,33,66	246,47,80
Capital	42,69,90	10,14,00	20,69,50
Financial Asset	27,65	26,50	26,50
Total:	1421,66,88	143,74,16	267,43,80

12402 Directorate of Primary Education

Operating Activity	22545,55,66	19770,87,01	19973,53,91
Development Activity	10725,27,00	7761,54,00	11491,54,00
Total:	33270,82,66	27532,41,01	31465,07,91
Recurrent	25702,22,71	22939,73,01	23321,92,69
Capital	7568,59,95	4592,68,00	8143,15,22
Total:	33270,82,66	27532,41,01	31465,07,91

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
12403	Bureau of Non-formal Education			
	Operating Activity	29,74,00	26,64,53	28,60,80
	Total:	29,74,00	26,64,53	28,60,80
	Recurrent	29,01,35	26,31,65	27,45,65
	Capital	72,65	32,88	1,15,15
	Total:	29,74,00	26,64,53	28,60,80
	Total - Operating Activity:	22703,82,54	19918,11,70	20119,57,51
	Total - Development Activity:	12018,41,00	7784,68,00	11641,55,00
	Total - Operating and Development Activity:	34722,23,54	27702,79,70	31761,12,51
	Total - Recurrent:	27109,93,39	23099,38,32	23595,86,14
	Total - Capital :	7612,02,50	4603,14,88	8164,99,87
	Total - Asset:	27,65	26,50	26,50
	Total Liability:	0	0	0
	Total-Ministry of Primary and Mass Education:	34722,23,54	27702,79,70	31761,12,51